

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2820000007P) Statewide Work-Based Learning Intermediary Network Fund
Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|---------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 93,675 | \$ 10,217 | \$ 0 | \$ 0 |
| Receipts | | | | |
| Intra State Receipts | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| Interest | 682 | 495 | 144,660 | 144,660 |
| | <u>1,500,682</u> | <u>1,500,495</u> | <u>1,644,660</u> | <u>1,644,660</u> |
| Total Resources | <u>\$ 1,594,357</u> | <u>\$ 1,510,712</u> | <u>\$ 1,644,660</u> | <u>\$ 1,644,660</u> |
| Disposition of Resources | | | | |
| State Aid | \$ 1,584,140 | \$ 1,510,712 | \$ 1,644,660 | \$ 1,644,660 |
| Balance Carry Forward (Funds) | 10,217 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 1,594,357</u> | <u>\$ 1,510,712</u> | <u>\$ 1,644,660</u> | <u>\$ 1,644,660</u> |